



**CITY OF GLOUCESTER
COMMUNITY PRESERVATION COMMITTEE
PROJECT APPLICATION COVER SHEET**

I: Project Information

Project Title:

Burnhams Field Ballfield Backstops Replacement

Project Summary:

As part of the Burnhams Field Renovation we would like to Replace and improve the safety of the two backstops for the ballfields.

Estimated start date: April 2015 Estimated completion date: June 2015

CPA Program Area:

Open Space

Community Housing

Historic Preservation

Recreation

II: Applicant/Developer Information

Contact Person with primary responsibility for project: Stephen Winslow

Organization (if applicable): City - Com. Development Dept.

Mailing Address: 3 Pond Road, Gloucester

Daytime phone #: 978-282-8007 Fax #:

E-mail address: swinslow@gloucester-ma.gov

Federal ID#

III: Budget Summary

Total budget for project: 50,000

CPA funding request: 50,000

CPA request as percentage of total budget: 100%

Applicant's Signature: _____

Stephen Winslow

Printed name and Position: _____

Stephen Winslow PM

- Promote the creative use of railway and other corridors to create safe and healthful non-motorized transportation opportunities.
- Preserve and enhance the natural wildlife habitat functions and values of open space for wildlife.

CITY OF GLOUCESTER

COMMUNITY PRESERVATION COMMITTEE

PROJECT SCHEDULE

Please provide a project timeline below, noting all project milestones. Please note that because the City Council must approve all appropriations, CPA funds may not be available until up to two months following Committee approval.

	Activity	Estimated Date
Project Start Date:	Remove old backstops	April 2015
Project Milestone:		
50% Completion Stage:		
Project Milestone:		
Project Completion Date:	Install new backstops	June 2015

Please note: If the project is approved, the recipient must provide progress reports to the Committee on a quarterly basis (by the 15th of January, April, July and October) depending on the length of the project. The recipient shall also provide an interim report at the 50% Completion Stage, along with budget documentation.

Please feel free to photocopy or re-create this form if more room is needed.

CITY OF GLOUCESTER

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BUDGET FORM

Project Name: Burnhams Field Ball Field Backstop Replacement & Improvement
 Applicant: _____

SOURCES OF FUNDING		
Source	Amount	
Community Preservation Act Fund	\$ 50,000	
Total Project Funding	\$ 50,000	
PROJECT EXPENSES		
Expense	Amount	Please indicate which expenses will be funded by CPA Funds:
Community Preservation Sign	\$150.00	CPA
Backstop Replacement Quote #1	32,180	CPA w/o Safety Features
Backstop Replacement Quote #2	50,000	CPA w/ Safety Features
Total Project Expenses	\$	

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City of Gloucester
 Burnham's Field - Proposed Playing Field & Recreation Area
 Cost Estimate 1.20.2014

COST FOR BASE BID + ADD ALTERNATES

Item	Qty	Units	Unit Price	Total
BASE BID				
Site Preparation				
Tree Removal	1	EA	\$500	\$500
Earthwork	1	LS	\$3,500	\$3,500
Strip and Stockpile Topsoil - 6" Depth	1,055	CY	\$10	\$10,550
Remove Concrete Paving	477	SF	\$1	\$477
R & D Chainlink Fencing	259	LF	\$5	\$1,295
Subtotal Site Preparation & Utility Services				\$16,322
New Site Improvements				
Bituminous Concrete Pathways	255	TON	\$150	\$38,201
Gravel Base (bituminous, fibar mulch, PIP and colored concrete)	392	CY	\$30	\$11,760
Fiber Mulch Play Surfacing	239	CY	\$45	\$10,755
Plastic Edger b/w Fibar Mulch and Bituminous walkway edge	150	LF	\$6	\$900
Poured in Place Rubberized Play Surfacing	216	SF	\$20.00	\$4,320
Columbia Cascade #9882, 5-12 yrs	1	EA	\$43,960	\$43,960
Columbia Cascade Double Belt / Double Tot / Accessible Swing 1573-5-ADA	1	EA	\$7,169.50	\$7,169.50
Integral Colored Concrete Paving at Splash Pad	53	SY	\$75.00	\$3,975
Spray Feature, Drain, Drinking Fountain and Water Service	1	LS	\$20,000	\$20,000
8' Chainlink Fence	100	LF	\$55	\$5,500
4' Chainlink Fence	110	LF	\$36	\$3,960
Benches	2	EA	\$2,000	\$4,000
Tree Planting	8	EA	\$1,000	\$8,000
Lighting and Electrical Work	1	LS	\$66,800	\$66,800
Loam and Seed	15,000	SF	\$1.50	\$22,500
Big Belly Trash Can	1	EA	\$5,000	\$5,000
Solid Piping	30	LF	\$35	\$1,050
Subtotal New Site Improvements				\$257,850
Base Bid Total				\$274,172
Contingency @ 10%				\$27,417
General Conditions, Bonds & Insurance, Overhead and Profit @15%				\$41,126
Grand Total Base Bid				\$342,715
Alternates				
1. Columbia Cascade #9839, 2-5 yrs	1	EA	\$25,526	\$25,526
1. Poured in Place Rubberized Play Surfacing	216	SF	\$20.00	\$4,320
1. Gravel Base for PIP		CY	\$30.00	
2. Precast Restroom Building	1	EA	\$72,590	\$72,590
3. 3' Chainlink Fence at Play Area	180	LF	\$30	\$5,400
4. 4' High fencing along north side of path	1	LS	\$16,000	\$16,000
5. Basketball Improvements- Line Striping, Nets and Back Boards	1	LS	\$5,000	\$5,000
6. Pleasant St. Entrance Planters	1	LS	\$4,950	\$4,950
7. Tree Planting	4	EA	\$1,000	\$4,000
8. Benches	2	EA	\$2,000	\$4,000
9. R & D Existing Backstop	1	LS	\$2,000	\$2,000
9. New Backstop	2	EA	\$25,000	\$50,000
Alternates Total				\$193,786
Contingency @ 10%				\$19,379
General Conditions, Bonds & Insurance, Overhead and Profit @15%				\$29,068
Grand Total Alternates				\$242,232
Total Base Bid + Alternates				
Grand Total				\$584,947



The Fence People

To: Melissa Cox
Town of Gloucester

November 25, 2013

From: Tim Newman

RE: Back stop replacement and Garden Fence

Thank you for your interest in Reliable Fence Boston. We appreciate the opportunity to earn your business. We wish to offer you the most experience and professionalism in the fencing industry. We are pleased to offer you a very thorough and competitive quote on your fencing needs. Based on my walk through I have worked up the following prices for your project at Burnham Park:

Furnish and Install:

12' high by 40 linear feet backstop with canopy. All 4" posts cemented with 1 5/8" rail all black fence system.

Material & Labor: \$9,400 each

Furnish and Install:

102 linear feet 8' high black chain link fence and 70 lf of 6' high black chain link fence attached to back stop forming "dugout" area. 3" terminal posts and 2 1/2" line posts cemented in ground with 1 5/8" rail.

Material and Labor: \$6,690 each

~~Furnish and Install:~~

~~220 linear feet 4' high black chain link, all 2 1/2" posts cemented with 1 5/8" top rail, 2 single gates.~~

~~Material and Labor: \$4,330~~

~~If disposal of existing is to be done to above jobs add \$330 for backstop and \$900 to "dugout" fence.~~

Thank you,

Tim Newman
Reliable Fence Boston

781-933-9363

283 Salem St. Woburn, MA

Fax

781-933-9304



Quote based on the following:

- Normal truck access to fence lines.
- Water/Power to be supplied by GC/Owner. If not present, RFC to be advised ahead of time.
- Standard payment terms are 50% deposit/C.O.D. or P.O. max NET 30 with approved credit.
- Job is limited to scope of work as outlined.
- GC/Owner responsible for establishing Fence lines.
- RFC cannot remove excess soil and rocks from property.
- Ancillary asphalt / concrete work responsibility GC/Owner.
- All underground utilities to be marked out prior G.C. Please call DIGSAFE. (1-800-DIG-SAFE)





